Amended 5/1/03

FY 2000-'04 MARICOPA URBAN COUNTY CONSOLIDATED PLAN

COMMUNITY DEVELOPMENT ASSESSMENT: QUEEN CREEK

I. COMMUNITY DEVELOPMENT NEEDS

Estimate the overall need in your community for the next five years (FY 2000-'04) in dollars for all the project activities listed by type as well as the priorities for each (items a through e). Also indicate the sources of information upon which needs were based for items a through e.

A. INFRASTRUCTURE NEEDS. INDICATE BELOW. Source of Information: Public input from mailed survey; website survey and public hearing; Town CIP; Downtown Trail Team; Redevelopment Team; Town General Plan; and, Town Center Plan.

PROJECT ACTIVITY TYPE	IN CDBG ELIGIBLE AREAS (NOT IN TARGET REDEV AREAS)	TARGETED REDEV. AREAS	<u>Priority</u>
Flood/Drainage Improvements		\$250,000	High
Water & Sewer Improvements		\$ 35,000	Low
Street Improvements		\$337,354	High
Sidewalks		\$ 89,000	High
Tree Planting		\$ 13,000	High
Removal of Architectural Barriers			None
Support For Privately Owned Utilities			None

B. PUBLIC FACILITY NEEDS. INDICATE BELOW. Source of Information: Public input from mailed survey; website survey and public hearing; Town CIP; Downtown Trail Team; Redevelopment Team; Town General Plan; and, Town Center Plan.

PROJECT ACTIVITY TYPE	IN CDBG ELIGIBLE AREAS (NOT IN TARGET REDEV AREAS)	TARGETED REDEV. AREAS	<u>Priority</u>
Handicapped Centers	·		None
Neighborhood Facilities			None
Parks & Recreation Facilities.		\$900,000	High
Parking Facilities		\$ 43,000	High
Solid Waste Disposal Improvements.			None
Fire Stations/Equipment			None
Health Facilities	\$400,000		High
Asbestos Removal		\$18,000 (2 Homes)	Low
Clean Up of Contaminated. Sites			None
Interim Assistance			None
Non-Residential Historic Preservation			None
Senior Centers			None
Youth Centers			None
Child Care Centers	\$150,000		High
Other: General Facilities.		\$800,000	High

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C. PUBLIC SERVICES NEEDS. INDICATE BELOW. Source of Information: Public input from mailed survey; website survey and public hearing; Parks and Recreation Dept.

PROJECT ACTIVITY TYPE	FOR CDBG ELIGIBLE CLIENTS	<u>Priority</u>
Handicapped Services	\$100,000	High
Legal Services		None
Transportation Services	\$200,000	High
Substance Abuse Services (Title II, IV)	\$235,000	Medium
Employment & Training Services.(Title II, IV)	\$235,000	Medium
Health Services	\$100,000	Low
Mental Health Services	\$100,000	Low
Senior Services	\$200,000	Low
Youth Services.(Title II, IV)	\$235,000	Medium
Child Care Services	\$150,000	Low
Abused/Neglected Child Services.	\$ 75,000	Low

D. ECONOMIC DEVELOPMENT ACTIVITIES. INDICATE BELOW. Source of Information: Town Center Committee - plan for infrastructure requirements; Town Center Plan; General Plan; CIP; Economic Development Committee.

PROJECT ACTIVITY TYPE	FOR CDBG ELIGIBLE CLIENTS	PRIORITY
Commercial Improvements – Rehab	\$250,000	Medium
Com. Improve Site Acquisition & Disposal.	\$1,000,000	High
Com. Improve Infrastructure	\$500,000	High
Other Commercial/Industrial. Improvements.	\$500,000	High
Economic Dev. Technical Assistance	\$150,000	Low
Economic Dev Assistance to Profits	\$25,000	Low
Micro-Enterprise Assistance	\$5,000	Low

E. OTHER ASSISTANCE. INDICATE BELOW. Source of Information: Public input from mailed survey, website survey, and public hearing.

PROJECT ACTIVITY TYPE	FOR CDBG ELIGIBLE CLIENTS	<u>Priority</u>
Urban Renewal Completion CDBG Support For Higher Education Non-Profit Capacity Building Anti Crime Projects Other	\$10,000	None Low None Medium None

Queen Creek Amended 5/1/03

II. COMMUNITY DEVELOPMENT PROGRAM PLAN

A. PRIORITIES AND PROJECTS TO BE ASSISTED

For the period covering the next five years (FY 2000-'04), assign up to <u>five</u> priority project activities from the list indicated in 1(a) - (e). Itemize the number of projects you anticipate to assist, the type of resources you expect to invest, and the targeted clients for your priority project activities. Present this information in the Table below.

PROJECT ACTIVITY TYPE	Priority	PROJECTS TO	PROJECT	USE OF	OTHER	TARGET
	ASSIGNED	BE ASSISTED	LOCATION	CDBG	(Specify)	CLIENTS
Parks & Rec Facility	High	1	Town Center	X	Gen Fund	Low/Mod
Sidewalk	High	2	Town Center	X	HURF	Low/Mod
Street Improvement	High	2	Town Center	X	HURF	Low/Mod

B. PLANNED RESULTS AND IMPACTS.

For the period covering the next five years (FY 2000-'04), indicate the primary results and impacts that will accrue to the community for each of the priority project activities selected above. Present this information in the Table below.

PRIORITY PROJECT ACTIVITY	PRIORITY ASSIGNED	PRIMARY RESULTS	PROJECT IMPACT No. 1	PROJECT IMPACT NO. 2
Parks & Rec Facility	High	Field Lights	10% increase in program registration	10% reduction in travel time/distance
Sidewalk	High	14,000 l/f	2-5 new bus. locates	10% increase in sales tax
Street Improvement	High	Streetlights, landscaping, & sidewalk	5% reduction in property crime	2 unassisted units rehabilitated

Specify Sources of Information To Measure and Monitor Project Impacts: <u>AZ Dept of Revenue; Town of Queen Creek Building and Planning Departments; Economic Development Committee; Town of Queen Creek Parks and Rec Department; Maricopa County Library District; Maricopa County Sheriff's monthly report.</u>